

<b>COMPANY PROFILE</b>	
Installation Name	<b>Universiti Sains Malaysia - Kampus Utama</b>
Address	<b>11800, USM Pulau Pinang, Pulau Pinang</b>
Licensee/Supply Authority	<b>Tenaga Nasional Berhad</b>
Licensee/Supply Authority Account Number	<b>220396974502, 220396974502 (NEM), Solar PV (Net)</b>
Installation Registration No.	
Person(s) in-charge	
Name:	<b>EN. MOHD SALMI BIN ISMAIL</b>
Designation:	<b>ELECTRICAL ENGINEER</b>
Telephone:	<b>04-653 2327</b>
Fax:	<b>04-658 7688</b>
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Registered Electrical Energy Manager (REEM)	
Name:	<b>A.Aziz Bin Mat Ali</b>
Certificate:	<b>PTE-0076-2010</b>
Telephone:	<b>0351618495</b>
Email:	<b>energyautomation@eam.com.my</b>
Sector	<b>Government</b>
Subsector	<b>College and University</b>
Electricity tariff category	<b>C1 - Perdagangan OPTR (diskaun)</b>
Date of Report	<b>18/12/2024</b>

<b>COMPANY INFORMATION</b>	
Gross Floor Area [m <sup>2</sup> ]	<b>365,482.300</b>
Percent of Gross Floor Area That is Air Conditioned [%]	
Server Area [%]	
Parking Area That is Enclosed [%]	<b>0.000</b>
Net Floor Area [m <sup>2</sup> ]	<b>365,482.300</b>
Design Occupant Load Unit	
Design Occupant Load	
Actual Occupant Load [%]	

#### **EFFICIENT ELECTRICAL ENERGY MANAGEMENT POLICY**

1. Penggunaan tenaga sebagai kriteria pengiraan belanjawan
2. Bangunan bistari dan cekap tenaga
3. Tenaga diperbaharui sebagai satu opsyen.

#### **EFFICIENT ELECTRICAL ENERGY MANAGEMENT OBJECTIVE**

- i. Mewujudkan satu sistem pengurusan tenaga dan membudayakan kesedaran penggunaan elemen cekap tenaga di peringkat USM
- ii. Mencapai kecekapan tenaga dengan mempraktikkan penggunaan produk dan rekabentuk cekap tenaga. Mempraktikkan penggunaan tenaga diperbaharui (RE) yang praktikal, ekonomik dan lestari.
- iii. Melaksana program latihan dan kesedaran ke arah mewujudkan budaya penggunaan cekap tenaga di kalangan warga USM
- iv. Memperkukuh tatacara dan proses pengurusan tenaga dalam sistem maklumat, tanda aras dan pemantauan tenaga.
- v. Mencapai tahap Building Energy Index (BEI) piawai Malaysia MS1525 dan melaksanakan secara menyeluruh program pengurusan tenaga di semua bangunan/premis dikampus USM.

#### **EFFICIENT ELECTRICAL ENERGY MANAGEMENT COMMITTEE**

- a. Prof. Dr. Azlan Amran - TNC BJIM
- b. Encik Mohd Salmi Ismail - Menjalankan Fungsi Sebagai Pengarah dan Ketua USMET
- c. Pengarah CGSS
- d. Penyelaras CETREE
- e. Pendaftar
- f. Bendahari

**BASELINE**
**Baseline Year**
**2023**
**Baseline - Electricity**

Month	Account		
	220396974502 (NEM) [kWh]	Solar PV (Net) [kWh]	Total [kWh]
1	2,013,644.000	632,015.910	2,645,659.910
2	1,620,112.000	641,521.580	2,261,633.580
3	1,841,060.000	772,523.110	2,613,583.110
4	1,731,044.000	684,625.050	2,415,669.050
5	2,163,586.000	709,297.510	2,872,883.510
6	2,118,776.000	1,052,316.290	3,171,092.290
7	1,799,081.000	1,036,330.080	2,835,411.080
8	1,521,418.000	1,090,699.920	2,612,117.920
9	1,422,521.000	988,422.430	2,410,943.430
10	1,992,261.000	1,115,094.470	3,107,355.470
11	2,190,865.000	938,571.890	3,129,436.890
12	1,857,194.000	1,046,270.300	2,903,464.300
<b>Total</b>	<b>22,271,562.000</b>	<b>10,707,688.540</b>	<b>32,979,250.540</b>

**Baseline - Variables**

Month	Variable	
	No. of Calendar Public Holidays	No. of Semester Break
1	3.000	0.000
2	1.000	2.000
3	1.000	26.000
4	2.000	0.000
5	2.000	7.000
6	3.000	0.000
7	2.000	7.000
8	1.000	23.000
9	2.000	31.000
10	1.000	15.000

Month	Variable	
	No. of Calendar Public Holidays	No. of Semester Break
11	0.000	0.000
12	1.000	7.000

#### Baseline - Regression analysis result

Regression Function	
Function	$y = -8,073.544 * [\text{No. of Semester Break}] + -43,888.715 * [\text{No. of Calendar Public Holidays}] + 2,897,151.198$
R <sup>2</sup>	0.090
Adjusted R <sup>2</sup>	-0.113

\* Regression analysis can only be considered if the R<sup>2</sup> (Coefficient of Determination) value is equal or greater than 0.75

### CURRENT REPORTING PERIOD

Reporting durations [months]	6
Reporting period	06/2024 - 11/2024

### Current Reporting Period - Electricity

Year	Month	Account		
		220396974502 (NEM) [kWh]	Solar PV (Net) [kWh]	Total [kWh]
2024	6	2,067,196.000	1,054,906.260	3,122,102.260
2024	7	2,026,603.000	1,119,524.990	3,146,127.990
2024	8	1,676,662.000	1,101,868.900	2,778,530.900
2024	9	1,432,163.000	1,018,229.640	2,450,392.640
2024	10	1,956,685.000	1,024,400.290	2,981,085.290
2024	11	2,119,321.000	970,744.270	3,090,065.270
Total		11,278,630.000	6,289,674.350	17,568,304.350

### Current Reporting Period - Building Energy Intensity

Net Floor Area [m <sup>2</sup> ]	365,482.300	
Year	Month	BEI [kWh/m <sup>2</sup> ]
2024	6	8.542
2024	7	8.608
2024	8	7.602
2024	9	6.705
2024	10	8.157
2024	11	8.455

### Current Reporting Period - Variables

Year	Month	Variable	
		No. of Calendar Public Holidays	No. of Semester Break
2024	6	3.000	0.000
2024	7	2.000	10.000
2024	8	1.000	31.000
2024	9	1.000	30.000
2024	10	1.000	13.000

Year	Month	Variable	
		No. of Calendar Public Holidays	No. of Semester Break
2024	11	0.000	0.000

**PERCENTAGE REDUCTION**

**Electricity consumption percentage reduction compared to BAU scenario**

Description	Value	Unit
Total electricity consumption for current period reported [a]	<b>17,568,304.350</b>	<b>kWh</b>
Total electricity consumption for current period reported in BAU Scenario based on baseline formula [b]	<b>16,353,619.732</b>	<b>kWh</b>
Percentage electricity consumption reduction or increment Note: Negative value – Reduction, Positive Value - Increment	<b>7.428</b>	<b>%</b>

**Building Energy Intensity in the period reported**

Value	Unit
<b>48.069</b>	<b>kWh/m<sup>2</sup></b>

**ENERGY SAVING MEASURES (ESM)**

**List of ESM**

**Summary of ESM**

**Proposed ESM**